

Performance Dashboard

Local Unit Name: Delta County

Local Unit Code: 21-0000

	2013	2014	Trend	Performance
Fiscal Stability				
Annual Governmental Funds expenditures per capita	\$370	\$380	↑ 2.7%	Negative
Fund Balance as % of annual Governmental Funds expenditures	34.0%	36.2%	↑ 6.6%	Positive
Unfunded pension & OPEB liability, as a % of annual Governmental Funds revenue	46%	52%	↑ 14.4%	Negative
Debt burden per capita	\$40	\$33	↓ -19.1%	Positive
Ratio of pensioners to employees	1.84	2.02	↑ 9.4%	Negative
Number of services delivered via cooperative venture	4	4	0.0%	Neutral
Economic Strength				
Taxable Value per Capita	\$32,164	\$32,548	1.2%	Positive
Public Safety				
Violent crimes per thousand	3	2	-11.6%	Positive
Property crimes per thousand	4	3	-34.8%	Positive
Quality of Life				
Percent of Governmental Funds expenditures committed to arts, culture and recreation	1.8%	1.9%	↑ 3.8%	Positive
Acres of parks per thousand residents	0.4	0.4	0.0%	Neutral